

Example Example data. The report shows the format, not a result from a real organisation.

A PLAN THAT HOLDS · YOUR WEEKLY ANALYSIS

Analysis of your visit planning

This report examines your planned week and compares it with Caire visit flex ± 60 . Performed visits are included where source evidence is available. It explains visit feasibility, how working time is used and the assumptions behind the proposal. The comparison covers 5 320 visits for 160 clients; office visits are shown separately in Source data.

1 290 visits in your plan cannot be completed within the tested constraints.

After = the selected Caire proposal, modelled with your settings.



CLIENT-TIME SHARE

63 % → **63 %**

of work time excluding breaks is spent with clients

Source: your export · Caire, modelled



WORKING TIME IN THE PERIOD

5 880 h →

5 880 h

work time excluding breaks, on the same source

Source: your export · Caire, modelled



CANNOT BE REACHED

1 290 → **0**

visits according to the feasibility check

Source: the plan's feasibility check

The report shows no personal names, dates or addresses. Counts are shown exactly.

FROM YOUR PLAN TO THE NEXT STEP

2

Your plan

Your planned week, and whether it holds.

3

What needs attention

Planning issues, their extent and tradeoffs.

4

Your plan, improved

How visits and staffing meet demand.

5

What it is worth

Hours and cost per week and year.

6

Next step

From a proposal to everyday planning.

Conclusion

The selected proposal has 100 % assigned, 63 % client-time share and 5 880 h work time excluding breaks. Its settings and remaining trade-offs are shown in the report.

[Book a walkthrough](#)

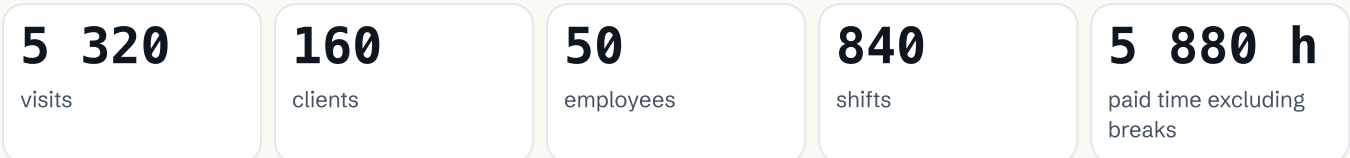
Book a walkthrough at caire.se/boka-demo

In Caire you can see the full schedule, fine-tune visits and choose your own priorities.

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THE STARTING POINT
Your plan

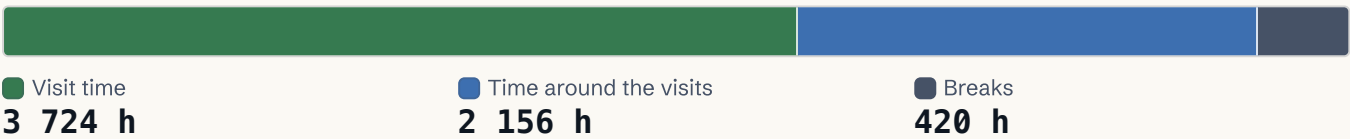
Visits and shift time in your export, alongside recorded visits.



Source: your export · 5 320 visits · 28 days. Caire's results are modelled from the same source.

How time is used in your plan

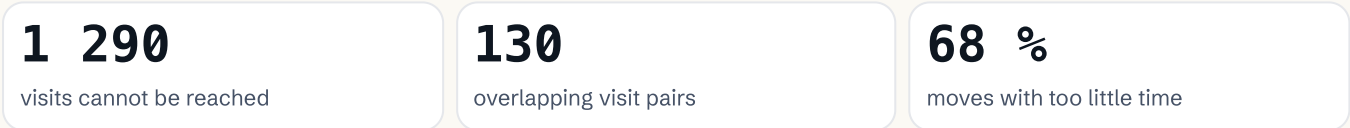
Shift time including breaks: 6 300 h



Time around visits is the remainder of the shifts after visits and breaks. Actual map travel is not present in the export. 2 312 of 3 400 moves have less time between visits than the journey requires. Matched visits with recorded actual duration: 5 320. Planned time 3 724 h, recorded actual time 3 600 h. Visits without comparable times are excluded. Moves without verified travel time: 0

Planned starts with calculated travel 2 900 of 5 320 visits would start after their planned start. This is the modeled outcome for the plan, not observed delays. Recorded starts are compared separately with planned times.

Does the plan hold?



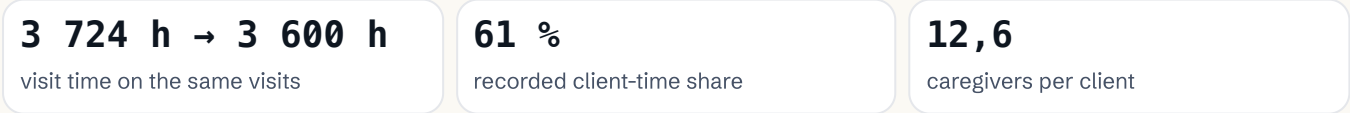
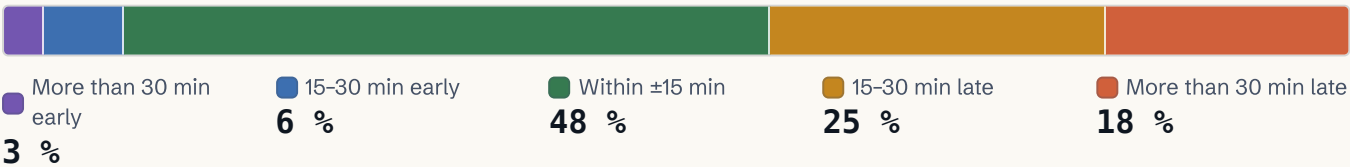
This counts visits with tested hard conflicts, separately from modeled late starts.

And in reality?

How closely did visits follow the plan? Recorded clocks are compared only for matched visit pairs.

Performed start against planned start

median 18 min from the plan



What this means

The check identifies 1 290 visits that cannot be completed and 68 % moves with too little time. These planning problems are distinct from measured deviations in performed visits.

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WHERE IMPROVEMENT IS POSSIBLE

What needs attention

Five parts of planning, with their extent and the selected solution's results.

IN YOUR PLAN	EXTENT	HOW CAIRE HANDLES IT
 Planned and recorded starts Monitor Start times show where everyday work differs from the planned week.	5 320 matched visit pairs	Plans within your chosen time windows; recorded deviations are reviewed when the next report is available. Visit flex · —
 Cannot be completed Act Visits must fit alongside travel, breaks, skills and other requirements. No time between the visits, travel from the previous visit longer than the time between the visits, the same caregiver planned in two places at once, or the visit outside the caregiver's shift, on 610 working days. The visit then happens differently from the plan: later, shorter or with other staff.	1 290 visits cannot be reached → 0 in the proposal	Plans with map travel and the time windows you selected. Visit flex · —
 Continuity is a trade-off Trade-off The number of different caregivers a client meets must be weighed against time and staffing.	11,8 caregivers per client in your plan Trade-off: 8,4 in the proposal	In ongoing planning you can choose how continuity is weighted against other priorities. Continuity · 8,4
 Overlapping visits Act A caregiver must be able to finish one visit before the next begins.	130 visit pairs overlap → 0 clashes in a verified feasible proposal	The feasibility check tests overlaps, skills and other visit requirements.
 Shifts and demand Monitor Time around visits can be used better when visits may move within their permitted windows.	2 156 h time around visits	Matches base shifts to demand and adds hourly top-ups where staffing is still needed. Shift flex · —

The proposal shows what your chosen rules deliver. You approve the settings and can see which visits still have no place.

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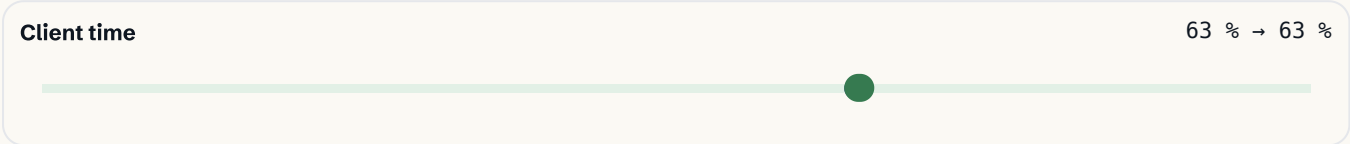


CAIRE'S PROPOSAL · MODELLED

Your plan, improved

Visits are planned within your rules. Your shifts cover the base demand; hourly top-ups are used where needed.

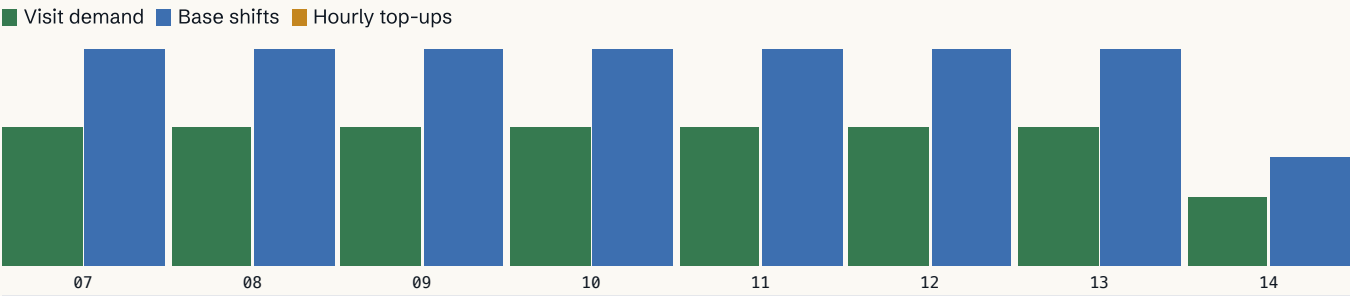
Visit flex · — Shift flex · — Continuity · 8,4



The steps to the proposal: what each setting adds

STEP	VISIT FLEX care / service	SHIFT FLEX	CLIENT TIME	PAID TIME	ASSIGNED	CONTINUITY
Your plan 1 290 visits cannot be reached	—	—	63 %	5 880 h	100 %	11,8
Real travel time shows what your shifts cover	—	—	63 %	5 880 h	100 %	10,6
+ small visit flex hourly shifts where needed	—	—	63 %	5 880 h	100 %	9,2
+ more visit flex CHOSEN PROPOSAL this is the plan on this page	—	—	63 %	5 880 h	100 %	8,4

How staffing meets visits throughout the day



An example day in the proposal. Permitted time windows allow visits to be spread more evenly. Existing shifts form the base; hourly shifts fill remaining gaps. The bars show the actual distribution, not a promise of a perfectly flat day. Bar heights show the total minutes within each hour.

Proposal settings

The proposal uses your chosen rules. Flex is not visible in an export of clock times; connect your care system or enter care delivery plans to control it more precisely.

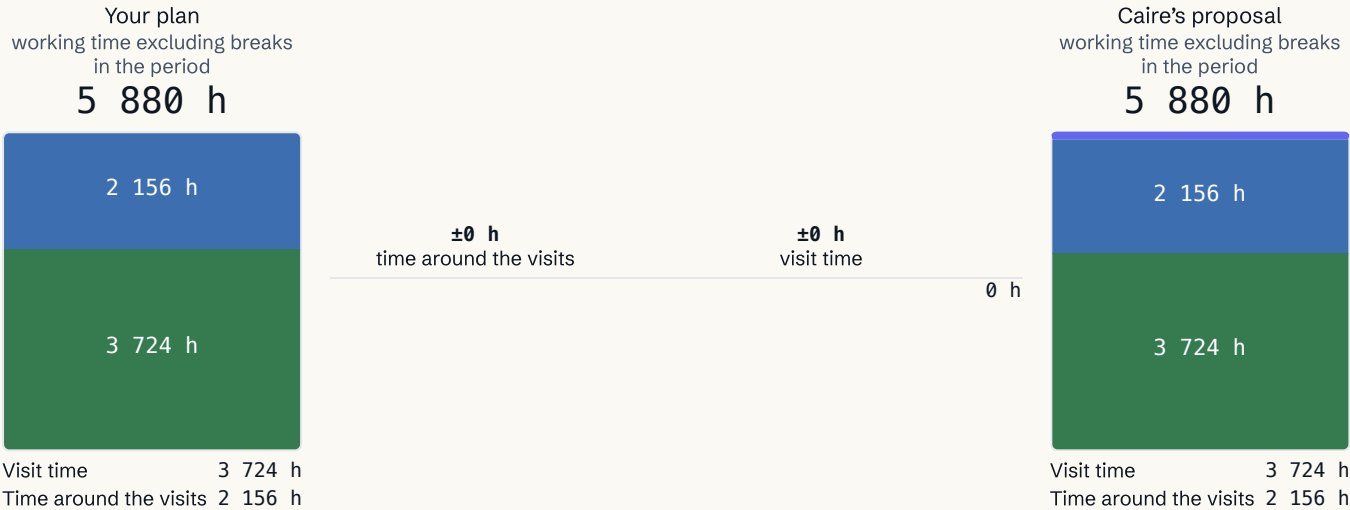
Source: your export · 5 320 visits · 28 days. Caire's results are modelled from the same source.

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 HOURS THAT DELIVER MORE CARE
What it is worth

The same two time components in both plans: visit time and time around visits.

From your plan to Caire's: where do the hours go?



Change: $\pm 0 \text{ h} + \pm 0 \text{ h} = \pm 0 \text{ h}$ in the period

In your plan, time around the visits is the remainder of the shifts; actual travel time is not in the export. In Caire's proposal it is 2 156 h: 1 300 h map travel, 224 h paid waiting and 633 h other paid time.



Weekly working-time difference

—

Modeled weekly working-time difference for the same visit demand.

Caire, modelled · no guaranteed outcome



Working time on an annual basis

—

Modeled annual working-time difference if the same weekly pattern repeats.

Caire, modelled · no guaranteed outcome



Share of time with clients

no clear difference

Change in client-time share against your plan, on the same qualified source.

Caire, modelled · no guaranteed outcome

Each week with today's plan

The same period pattern corresponds to — difference in work time per week.

How we calculated it

We compare visit time and time around visits on qualified source data. Weekly and annual values model repeated periods.

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FROM PROPOSAL TO EVERYDAY WORK

Next step

Confirm the settings, review the plan and take the next step with Caire.

Take the plan forward with Caire

Confirm the rules and review how the proposal works for your service.

[Book a walkthrough](#)

Book a walkthrough at caire.se/boka-demo



Confirm the settings

You choose flexibility, staffing and priorities.



Caire plans, you approve

You review visits and the remaining trade-offs.



The schedule goes to the app

Staff see the plan you approved.

Planning keeps changing



Granted care

Changes when the decision changes.



Care delivery plan

Changes when client needs or preferences change.



Planned visits

Planned and adjusted for upcoming days.



Recorded visits

Feedback from the actual day.

There is no static schedule. When demand or staffing changes, Caire can replan within your rules; you review and approve the change.

Connect Caire to your care system, or enter care delivery plans, so that each client's permitted flexibility becomes part of planning.

In ongoing planning

The full schedule for all planned weeks
Your own rules and priorities

Fine-tuning down to individual visits
Review and approval before publication

Prefer to talk first? Book a walkthrough

Source: your export · 5 320 visits · 28 days. Caire's results are modelled from the same source. Coverage decides how reliable the comparison is. Planned versus performed counts only visits with both times, and below 80 % the report shows no difference. Without performed times no punctuality is shown, neither as zero nor as an invented outcome. 2 % of visits were changed in the review before the analysis and are included. Start comparison: 100 % of visits Visit time: 100 % of visits Granted time: 100 % of visits